

APPENDIX 1

Project Name	Allocation	Annual Target	Funder	Contact Person
Health Projects				
Health Trainers Project	£200,000 per annum, SLA for 3 years from April, 2010 to March 2013	Appendix A	PCT	
Health Champion Project	£40,000 per annum, currently bring re-commissioned for the next 2 years	Appendix B	PCT	
Health Initiatives in Stepney	£20,000 per annum, SLA renewed every year	Appendix C	LBTH, CMF	Third Sector & external Funding Manager
Can Do Community Grant	£20,000 per annum & management of £10,000 small grants programme, 2 years SLA April, 2010 to March 2012	Management of 10 grants worth £500 each	LBTH, Healthy Borough Programme	
Education & Training				
Cisco & Prince 2 Training	£35,884, SLA up to September, 2010	20 unemployed beneficiaries to be trained with Cisco and Prince 2 qualification, 10 beneficiaries will be placed into full-time employment	LBTH, WNF	Third Sector & external Funding Manager
Employment Training/Apprenticeship	£46,215 up till September 2010	Recruit and train 10 unemployed people (18-24 age-group) for 6 months	3SC	
Community Engagement Projects				
Volunteering Project	£28,000, 3 years SLA from	40 volunteers to be recruited	LBTH	Third Sector & external

	April, 2009 to March 2012	every year		Funding Manager
Girls Project	£10,000, 3 year SLA from April, 2009 to March 2012	30 girls to be engaged with	LBTH	Contracts & Grants Officer Strategy Partnerships and Performance Children's Services Directorate
Study Support	£5000	30 young people to receive home-work support for once a week for 40 weeks	LBTH	As above
Mother Tongue	£3090	50 Young people to learn mother tongue (Bengali)	LBTH	As above
Lunch Club	£24,110 pa, 3 years SLA from April, 2009 to March 2012	75 older people to be provided LC services each week	LBTH	Monitoring Officer - Older People Commissioning Section Adults Health & Wellbeing
Summer Projects	£2,000 per annum, SLA renewed every year	500 young people will be taken on day trips and will participate in in-door and out-door activities during summer holidays	LBTH	Contracts & Grants Officer Strategy Partnerships and Performance Children's Services Directorate
Summer Project (Swan Housing estates)	£14,000 appx.	600 young people participating on day trips, in-door and out-door activities from Tower Hamlets, Newham, Havering & Redbridge	Swan Housing	
Advocacy Project Leaseholders Advice	£7600, 3 year SLA from April, 2009 to March 2012		LBTH	Third Sector & external Funding Manager

ASB Advice	£18,000, 3 year SLA from April, 2009 to March 2012	LBTH	Third Sector & external Funding Manager
Welfare Advice	1 year Grant from Lloyd TSB for £24,200	Lloyds TSB	
Cressy IT Solution	ICT Social Enterprise in partnership with CCAP.	Initial grant from Ocean NDC. Currently self-sustainable.	Not Applicable